

Denbighshire County Council - Capital Plan 2013/14 to 2017/18
Position to October 2013

APPENDIX 2

HEAD OF SERVICE
CAPITAL PROGRAMME SUMMARY

	Estimated Programme 2013/14	Estimated Programme 2014/15	Estimated Programme 2015/16
	£000	£000	£000
Housing and Community Development	11,086	1,222	0
Highways and Environmental Services	11,706	1,644	0
Customers and Education Support	9,000	3,331	62
Planning and Public Protection	2,904	664	0
Communication, Marketing and Leisure	2,098	95	0
Finance and Assets	1,446	436	0
ICT/ Business Transformation	836	495	250
Adult and Business Services	403	577	0
School Improvement and Inclusion	200	50	0
Legal and Democratic Services	5	17	0
Strategic HR	20	8	0
	39,704	8,539	312